

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
BUDGET NEUTRALITY - PROJECTED FEDERAL EXPENDITURES
SUMMARY
 STATE FISCAL YEARS 1994/95 - 1999/00

(\$ in Millions)

	Without Waiver	With Waiver
1994-95 (Baseline Costs)	\$865.9	\$865.9
1995-96	920.1	1,044.6
1996-97	984.0	912.6
1997-98	1,299.6	1,194.2
1998-99	1,381.4	1,216.9
1999-2000	1,465.7 (1)	1,274.5 (1)
5-Year Total	\$6,050.8	\$5,642.8

(1) Assumes the OBRA '93 limit based on Medicare costs at 175%.